

INTRODUCTION

The Technology Division is responsible for providing and maintaining the necessary computing and telecommunications infrastructure and systems that the various Town departments use, in a secure and thoughtful manner. Additionally, the division administers the geographic information system (GIS), and provides the town's departments, boards, committees, and commissions with custom maps and analysis.

MEET OUR TEAM

Kevin Furilla

Jennifer Iosua

Matthew Deane

СТО

Software Coordinator

GIS Administrator

Kevin Connors

Timothy Johnson

Senior Computer Technician Computer Technician

SERVICES PROVIDED

Supporting Services (Foundational)

Physical Network, Wireless Network,
VoIP Controller, Virtual
Infrastructure, Firewall, Servers,
Environmental Monitor, Storage
Device, GIS Platform, Databases,
Backup, Security Systems, etc.

Services(Directly Consumed)

Financial Platform, CAD System,
Resident Communication System,
E-Mail, Voicemail, EDS, Permitting
System, Office Automation Tools,
Video Surveillance & Access Control
System, etc.

CURRENT FISCAL YEAR - FY24

Expenses	Salaries
\$630,360	\$494,600

PROPOSED FY25

Expenses	Salaries
\$654,700	\$511,800

FY24/FY25 COMPARISON

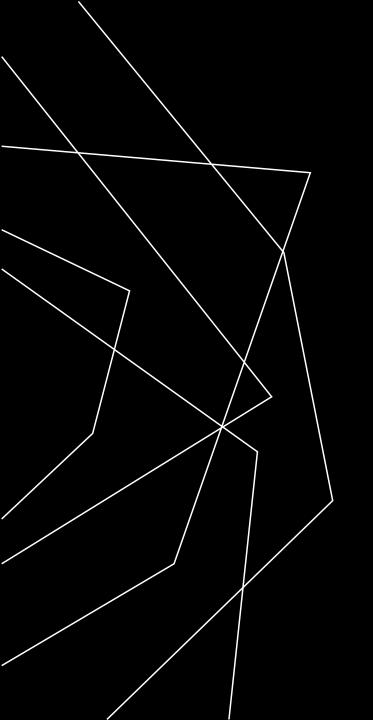
	FY24	FY25	Change
Salaries	\$494,600	\$511,800	3.48%
Expenses	\$630,360	\$654,700	3.86%
Overall	\$1,124,960	\$1,166,500	3.69%

EXPENSES EXPLAINED

Software (licenses, subscriptions, cloud, etc.)	\$422,700
Communication Services and Equipment	\$115,000
Professional Services/Maintenance	\$34,000
Hardware	\$44,000
Parts-Supplies-Misc.	\$39,000

SUMMARY

The Technology Department's goal is to help the other town departments achieve their goals. We make the best effort to accomplish this without sacrificing security, with an eye on where technology is headed, and with as much integration between our systems as possible.



THANK YOU

QUESTIONS?