



ELDER & HUMAN SERVICES

ARPA FUNDING UPDATE

Presented By:
Genevieve Fiorente, Community Services Director

The Team

Chris Kowaleski	Elder & Human Services Administrator
Anna Assini	Senior Coordinator
Kerry Valle	Senior Case Worker
Alyse Warren	Senior Nurse Advocate
Joe Beninati	Transportation Coordinator
Linda Antinoro	Administrative Assistant



ARPA

Original Funding Ask

Programs & Feasibility Study \$900,000

Feasibility \$300,000

Programs \$600,000

bus trips, wellness programs, improving accessibility, virtual/hybrid programs, supplemental program space, staff support

(funds must be encumbered by end of December 2024 and used by the end of December 2026)

Feasibility Study

The funds for the feasibility will be used and encumbered under the appropriate time-frame. The feasibility study remains crucial to future planning of a new center/community center.

EXPENSES USED FEASIBILITY STUDY: \$55,415

PROJECTED EXPENSES FEASIBILITY STUDY: \$244,585

TOTAL PROJECTED FEASIBILITY STUDY: \$300,000



Programming

- ❖ Implemented multiple free-lunch programs including bringing back congregate lunches on Mondays
- ❖ Held monthly Lunch & Learns at PSC and offered multiple Wellness Wednesdays sessions at RPL
- ❖ Offered several existing programs at little to no cost and implemented new programs
- ❖ Ran over 20 large coach bus trips and mini-bus trips. The plan is to also add overnight trips.

EXPENSES PROGRAMMING USED: \$81,772.19

PROJECTED EXPENSES PROGRAMMING : \$250,000

TOTAL PROJECTED ESTIMATE PROGRAMMING: \$331,772.19

(Bus trips, Wellness Wednesdays, Free programming, Virtual programming, Supplies & Equipment)

Programming



Programming Accessibility/Inclusivity

- Updated Signage
- Upgraded Lighting
- Low-Vision Keyboards
- Hearing Loop System
- Acoustical Improvements

Total : \$50,000



Supplemental Programming Space



- Released RFI for supplemental space in Reading – only response was Walgreens
- Held Wellness Wednesdays at the Library – they do not charge a fee
- Held one large off-site event – Nubingo at Hillview had over 100 participants and planning a dance next June
- Possibly use remaining funds for rental space if needed during a reno or new build.



Supplemental Programming: \$90,000
Off-site events and possible building rentals

